

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Widen Citrus Avenue (Country Garden to Saeger)	PROJECT #:	4166	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	West	DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Widen Citrus Avenue from existing 9' pavement to 20' wide pavement from Country Garden Lant to Saeger Avenue.				DESIGN START:
					DESIGN END:
					CONST START:
					CONST END:

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
PRELIMINARY EXPENSES:		200,000		200,000					200,000		200,000
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION				0					0	1,000,000	1,000,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		200,000	0	200,000	0	0	0	0	200,000		200,000
<b>FUNDING SOURCES &amp; AMOUNTS</b>											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes (101003)				200,000					200,000		
				0					0		
				0					0		
TOTAL:				200,000	0	0	0	0	200,000		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
TOTAL:	0	0	0	0	0	

REMARKS:

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	S. 25th St. Phase I (Edwards to Midway)	PROJECT #:	4108	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:		DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Widen 25th Street to four lanes from Edwards Road to Midway, including a new bridge over the North Fork of the St. Lucie River, and constructing five ponds along the route to provide for stormwater management.				DESIGN START:
					DESIGN END:
					CONST START:
					CONST END:

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
<b>PRELIMINARY EXPENSES:</b>		854,776		854,776					854,776		854,776
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
<b>CONSTRUCTION</b>			1,850,000	1,850,000	2,400,000	10,800,000			15,050,000	4,530,000	19,580,000
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
<b>TOTAL:</b>		854,776	1,850,000	2,704,776	2,400,000	10,800,000	0	0	15,904,776	4,530,000	20,434,776
<b>FUNDING SOURCES &amp; AMOUNTS</b>											
				<b>FY01-02 BUDGET</b>	<b>FY02-03 PLAN</b>	<b>FY03-04 PLAN</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FIVE YR. TOTAL</b>		
Impact Fees (101006)				2,704,776					2,704,776		
				0					0		
				0					0		
<b>TOTAL:</b>				2,704,776	0	0	0	0	2,704,776		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
<b>TOTAL:</b>	0	0	0	0	0	

<b>REMARKS:</b>
Completion of this project will necessitate increasing the mowing contract an estimated \$35,000.

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	S. 25th St. Phase II (Midway Rd to Airoso)	PROJECT #:	4109	DATE PREPARED:	07/13/98
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:		DATE REVISED:	9/30/01
PROJECT DESCRIPTION	Widen S. 25th Street from Midway Road to Airoso to 4-land divided highway to include detention ponds and drainage.				DESIGN START: 1987
					DESIGN END: 09/97
					CONST START: 02/98
					CONST END: 12/98

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
<b>PRELIMINARY EXPENSES:</b>		107,738		107,738					107,738		107,738
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
<b>CONSTRUCTION</b>			60,000	60,000					60,000		60,000
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
<b>TOTAL:</b>		107,738	60,000	167,738	0	0	0	0	167,738	0	167,738
<b>FUNDING SOURCES &amp; AMOUNTS</b>											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Impact Fees (101006)				167,738					167,738		
				0					0		
				0					0		
<b>TOTAL:</b>				167,738	0	0	0	0	167,738		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						
<b>TOTAL:</b>	0	0	0	0	0	

<b>REMARKS:</b>

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	W. Midway Rd (US 1 to 25th St.)	PROJECT #:	4104	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:		DATE REVISED:	09/30/01
PROJECT DESCRIPTION	<p>Widen Midway Road to at least four lanes from US 1 to 25th Street. This will include a new bridge across the North Fork of the St. Lucie River.</p> <p>DESIGN START: DESIGN END: CONST START: CONST END:</p>				

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
PRELIMINARY EXPENSES:		200,000		200,000					200,000		200,000
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION				0					0	2,882,573	2,882,573
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
<b>TOTAL:</b>		<b>200,000</b>	<b>0</b>	<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>	<b>2,882,573</b>	<b>3,082,573</b>
<b>FUNDING SOURCES &amp; AMOUNTS</b>											
				<b>FY01-02 BUDGET</b>	<b>FY02-03 PLAN</b>	<b>FY03-04 PLAN</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FIVE YR. TOTAL</b>		
Impact Fees	200,000			200,000					200,000		
				0					0		
				0					0		
<b>TOTAL:</b>				<b>200,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>200,000</b>		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None anticipated
<b>TOTAL:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

REMARKS:

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Juanita Sidewalk/Bike Paths	PROJECT #:	4700	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:		DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Complete the existing sidewalk and construct sidewalk/bicycle paths on Juanita Avenue between N. 25th St. to Paradise Park Pool.		Dennis Murphy	DESIGN START:	
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		173,850		173,850					173,850		173,850
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		173,850	0	173,850	0	0	0	0	173,850		173,850
<b>FUNDING SOURCES &amp; AMOUNTS</b>											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes (101002)				173,850					173,850		
				0					0		
				0					0		
TOTAL:				173,850	0	0	0	0	173,850		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None anticipated
TOTAL:	0	0	0	0	0	

REMARKS:

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Avenue D Improvements	PROJECT #:	410017	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:		DATE REVISED:	09/30/01
PROJECT DESCRIPTION	<p>Funding to be paid to the City of Ft. Pierce who will administer Design &amp; Construction contract to rebuild the existing roadway from US 1 to N. 33rd St.</p>				
				DESIGN START:	
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
<b>PRELIMINARY EXPENSES:</b>				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
<b>CONSTRUCTION</b>			143,000	143,000	143,000	143,000	143,000	0	572,000		572,000
<b>OTHER</b>				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
<b>TOTAL:</b>		0	143,000	143,000	143,000	143,000	143,000	0	572,000		572,000
	<b>FUNDING SOURCES &amp; AMOUNTS</b>			<b>FY01-02 BUDGET</b>	<b>FY02-03 PLAN</b>	<b>FY03-04 PLAN</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FIVE YR. TOTAL</b>		
	Gas Taxes	143,000		143,000					143,000		
				0					0		
				0					0		
	<b>TOTAL:</b>			143,000	0	0	0	0	143,000		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None anticipated
<b>TOTAL:</b>	0	0	0	0	0	

<b>REMARKS:</b>

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Glades Cutoff and Midway Road Intersection	PROJECT #:	410045	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Herring	DATE REVISED:	09/30/01
PROJECT DESCRIPTION					DESIGN START:
	Improve the intersection of Glades Cutoff and Midway Road to include turn lanes. Signals will be installed under project 4113.				DESIGN END:
					CONST START:
					CONST END:

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
PRELIMINARY EXPENSES:		265,713		265,713					265,713		265,713
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		800,000		800,000					800,000		800,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		1,065,713	0	1,065,713	0	0	0	0	1,065,713	0	1,065,713
	<b>FUNDING SOURCES &amp; AMOUNTS</b>			<b>FY01-02 BUDGET</b>	<b>FY02-03 PLAN</b>	<b>FY03-04 PLAN</b>	<b>FY04-05 PLAN</b>	<b>FY05-06 PLAN</b>	<b>FIVE YR. TOTAL</b>		
	Gas Taxes	1,065,713		1,065,713					1,065,713		
				0					0		
				0					0		
	TOTAL:			1,065,713	0	0	0	0	1,065,713		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None anticipated
TOTAL:	0	0	0	0	0	

REMARKS:

# ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Edwards Road & Selvitz Road Intersection	PROJECT #:	4114	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Herring	DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Improve the intersection of Edwards Road & Selvitz Road to include turn lanes and signalization.				DESIGN START:
					DESIGN END:
					CONST START: 2000
					CONST END:

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
PRELIMINARY EXPENSES:		882,150		882,150					882,150		882,150
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION			200,000	200,000					200,000		200,000
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		882,150	200,000	1,082,150	0	0	0	0	1,082,150		1,082,150
<b>FUNDING SOURCES &amp; AMOUNTS</b>											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
	Gas Taxes			382,150					382,150		
	Impact Fees			700,000					700,000		
				0					0		
	TOTAL:			1,082,150	0	0	0	0	1,082,150		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS		180	180	180	180	Fund 101 Gas Taxes
TOTAL:	0	180	180	180	180	

REMARKS:



## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	Oleander and Sunrise Blvd. Bike Paths	PROJECT #:	4906	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:	Community Development	DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Design and construct bicycle paths on Oleander and Sunrise Boulevards.				DESIGN START:
					DESIGN END:
					CONST START:
					CONST END:

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		142,477		142,477					142,477		142,477
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
TOTAL:		142,477	0	142,477	0	0	0	0	142,477		142,477
<b>FUNDING SOURCES &amp; AMOUNTS</b>											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Gas Taxes (101002)				142,477					142,477		
				0					0		
				0					0		
TOTAL:				142,477	0	0	0	0	142,477		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None anticipated
TOTAL:	0	0	0	0	0	

REMARKS:

## ST. LUCIE COUNTY B.O.C.C. CAPITAL IMPROVEMENT PROGRAM - PROJECT SUMMARY

PROJECT NAME	North Hutchinson Island Bike Paths	PROJECT #:	4908	DATE PREPARED:	07/15/00
DEPARTMENT - DIVISION	Public Works/Engineering	PROJECT MANAGER:		DATE REVISED:	09/30/01
PROJECT DESCRIPTION	Design & construct bicycle paths on North Hutchinson Island.	Dennis Murhpy		DESIGN START:	04/98
				DESIGN END:	
				CONST START:	
				CONST END:	

FUNDING USES/ SOURCES	BUDGET ACCOUNT	CARRY OVER	FY01-02 NEW	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL	YEARS > 2006	PROJECT TOTAL
<b>ESTIMATED PROJECT COSTS</b>											
<b>BUDGETED EXPENSES:</b>											
PRELIMINARY EXPENSES:				0					0		0
LAND (RIGHT-OF- WAY),				0					0		0
DESIGN, PERMITTING				0					0		0
				0					0		0
CONSULTING ENG'G.				0					0		0
				0					0		0
CONSTRUCTION		199,979		199,979					199,979		199,979
OTHER				0					0		0
MITIGATION, MONITORING				0					0		0
				0					0		0
				0					0		0
<b>TOTAL:</b>		199,979	0	199,979	0	0	0	0	199,979		199,979
<b>FUNDING SOURCES &amp; AMOUNTS</b>											
				FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FIVE YR. TOTAL		
Impact Fees				227,555					227,555		
				0					0		
				0					0		
<b>TOTAL:</b>				227,555	0	0	0	0	227,555		

OPERATING IMPACT	FY01-02 BUDGET	FY02-03 PLAN	FY03-04 PLAN	FY04-05 PLAN	FY05-06 PLAN	FUNDING SOURCE
START UP COSTS						
ANNUAL COSTS						None anticipated
<b>TOTAL:</b>	0	0	0	0	0	

REMARKS: